



## Senior Financial Controller

### Roles and Responsibilities

- Leading role in Financial Reporting based on knowledge and experience in an international company
- Provide in depth quantitative and qualitative analysis of financial results of Income Statement and Balance Sheet,
- Responsible for the timely, accurate and complete reporting of budgets, actuals, cash flow statements and KPIs,
- Prepare monthly and quarterly presentations to Senior Management and BoD on financial performance, variances from targets,
- Lead the planning, budgeting and forecasting processes,
- Deliver ad-hoc analysis and develop financial models to help us better understand the performance, trends and impacts decisions.
- (SAP or Oracle experience)

### Educational Qualifications

Bachelor degree in Finance or any relevant field.

### Experience Requirements

- Proven experience in a multinational manufacturing company with management skills
- Analytical mind-set and self-confident about the tasks that he/she is doing
- Disciplined on delivery of the reports on time according to the deadlines
- Proactive and open-minded to bring alternatives for the optimization of reporting process
- Self-initiated for the analysis of KPIs of the company

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